

APPENDIX 1: TABLES SHOWING REVENUE AND TRAFFIC FOR THE FIRST HALF OF 2010

REVENUE

Reminder: first quarter (January - March)

€ million	1 st quarter 2010	1 st quarter 2009 restated*	% change	1 st quarter 2009 published**
Shuttle Services	71.3	61.7	+16%	60.4
Railway network	56.9	54.6	+4%	53.6
Other revenues	1.9	2.0	-3%	2.0
Sub-total Concession	130.1	118.3	+10%	116.0
Rail freight operator	14.3	-	-	-
Revenue	144.4	118.3	+22%	144.6

* Average exchange rate: £1=€1.124

** Average exchange rate: £1=€1.074

Second quarter (April - June)

€ million	2 nd quarter 2010	2 nd quarter 2009 restated*	% change	2 nd quarter 2009 published**
Shuttle Services	99.3	84.3	+18%	82.4
Railway network	69.7	66.3	+5%	64.9
Other revenues	2.6	2.8	-9%	2.8
Sub-total Concession	171.6	153.4	+12%	150.1
Rail freight operator	15.3	-	-	-
Revenue	186.9	153.4	+22%	150.1

* Average exchange rate for the first half of 2010: £1=€1.178

** Average exchange rate for the first half of 2009: £1=€1.128

First half (January - June)

€ million	1 st half 2010	1 st half 2009 restated*	% change	1 st half 2009 published**
Shuttle Services	171	146	+17%	143
Railway network	126	121	+5%	118
Other revenues	5	5	-	5
Sub-total Concession	302	272	+11%	266
Rail freight operator	29	-	-	-
Revenue	331	272	+22%	266

* Average exchange rate for the first half of 2010: £1=€1.178

** Average exchange rate for the first half of 2009: £1=€1.128

TRAFFIC

Reminder: 1st quarter

		1 st quarter 2010	1 st quarter 2009	% change
Truck Shuttles		231,264	171,675	+35%
Passenger Shuttles	Cars*	373,595	320,427	+17%
	Coaches	10,160	8,537	+19%
Eurostar**	Passengers	1,997,626	1,923,407	+4%
Rail freight***	Tonnes	298,964	275,749	+8%
	Trains	557	514	+8%

Second quarter

		2 nd quarter 2010	2 nd quarter 2009	% change
Truck Shuttles		269,711	182,809	+48%
Passenger Shuttles	Cars*	580,806	493,288	+18%
	Coaches	19,807	19,264	+3%
Eurostar**	Passengers	2,590,222	2,422,169	+7%
Rail freight***	Tonnes	290,080	299,254	-3%
	Trains	545	629	-13%

1st half

		1 st half 2010	1 st half 2009	% change
Truck Shuttles		500,975	354,484	+41%
Passenger Shuttles	Cars*	954,401	813,715	+17%
	Coaches	29,967	27,801	+8%
Eurostar**	Passengers	4,587,848	4,345,576	+6%
Rail freight***	Tonnes	589,044	575,003	+2%
	Trains	1,102	1,143	-4%

* Including motorcycles, vehicles with trailers, caravans and motor homes.

** Only passengers using Eurostar to cross the Channel are included in this table, thus excluding journeys between Paris-Calais and Brussels-Lille.

*** Rail freight services by trains operators (DB Schenker on behalf of BRB, SNCF and its subsidiaries, and Europorte) using the Tunnel.